

# Declared Pest Rate 2023-2024

## DPRFS Final Report 2023-24 (Version 2 of 2)

### Application No. RBG-DPR23-11 From Leschenault Biosecurity Group

Form Submitted 2 Dec 2024, 4:21PM AWST

## DPRFS Final Report Purpose

**\* indicates a required field**

The purpose of this Final Report is to summarise the Recognised Biosecurity Group's (RBG) achievements during 2023-24, including the activities undertaken and funding expended for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on [talkingrbg@dpiird.wa.gov.au](mailto:talkingrbg@dpiird.wa.gov.au).

## Consent Privacy

### Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Final Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

**I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures \***

Yes

## Recipient Details

**\* indicates a required field**

### RBG Name

Leschenault Biosecurity Group

This question is read only.

### Contact Name \*

Ms Kate-Lyn Duzevich

### Position \*

Executive Officer

### Phone Number \*

0488 029 344

Must be an Australian phone number.

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**Email \***

[kate@lbginc.org.au](mailto:kate@lbginc.org.au)

Must be an email address.

**Funded Activities Budget**

**\* indicates a required field**

**Funded Activities**

The table below details the activities outlined in your DPRFS Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities or had a variation approved for revised funded activities, please add rows as required.

Activity	Activity Measure	Final Activity Update
Name of program, e.g. Wild Dog Program. What activities will be undertaken, e.g. trapping, baiting, aerial culls.	How will success of the activity be measured, e.g. an increased survival rate of calves.	e.g. how many baiting days were completed, how many baits or traps laid, number of dogs destroyed.
Communication & Community Engagement	Various communication activities including pest animal and plant education and awareness sessions, baiting and chemical activities, landholders' meetings, community events, e-newsletter and social media updates as required.	LBG actively engaged with 750 landholders to address a diverse range of requests with timely & personalized response & support for their C3 pest concerns 12 newsletters published to readership, 20 community events attended, hosted, co-hosted and participated in.

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<p>Plant Pest Program</p>	<p>Control of plant pests including Arum Lily, Blackberry, Bridal Creeper, Cotton Bush, Cleavers, and Pokeweed.</p> <p>Management activities include site visits to monitor and spray plant pests and record successful applications.</p> <p>Number of equipment hires per annum.</p>	<p>230 Loans of Equipment &amp; Tools The LBG provided tools &amp; equipment to local landholders with varied pest control efforts. The group provided free equipment loan with delivery option along with induction for users &amp; pest management guidance 21+ Ha Protected thru Weeds Control LBG worked diligently in collaboration with numerous landholders in the crucial fight against invasive weeds. Our focus was on declared pests, Arum Lily, Bridal Creeper, cleavers Cape Tulip, Cotton Bush &amp; more. nearly 12 Ha dedicated to Blackberry Control support, positively impacting about properties and waterways across our communities. These efforts are part of on-going awareness and management crucial for this highly invasive weed. 201 LPMT spray hours on community and rate payer jobs.</p>
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<p>Animal Pest Program</p>	<p>Animal pests including feral pigs, rabbits, and foxes.</p> <p>Management activities include provision of baits and traps, chemical and viral releases, hire of equipment, including personal protective equipment.</p>	<p>713          Calicivirus "K5"          Sites          This year, in our annual Calicivirus          RHDV1-K5 Release Program, we          worked with landholders to release          713 doses (feeding sites) of the virus          across 183 private properties and          LGA Reserves,          spanning a 219,157ha area.          20+          HOGGONE Feral Pig          Control Installations          LBG &amp; private landholders worked          together for implementation of over          20 unique feral pig control installations using the HOGGONE          system. These efforts contributed to          removal of numerous feral pigs across          our operational area.</p>
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**Please upload any relevant documents to support the achievement of Funded Activities**

Filename: K5 Map All Years - AGM 2.0.pdf  
 File size: 530.0 kB

Filename: Weeds EOFY WORKSHEET 2024.xlsx  
 File size: 12.5 kB

Including minutes from meetings, photographs, social media posts etc. Please note the Annual Report upload is requested below.

**Budget (GST Exclusive)**

The table below details the anticipated expenditure included in the budget section of your DPRFS Application Form.

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Please complete the **Actual Expenditure** column to detail the actual values which have been expended on funded activities.

Please only include funding from the Declared Pest Rate and State matched funding.

**All amounts should be GST exclusive.**

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

<b>Funded Activity</b>	<b>Anticipated Expenditure (Ex GST)</b>	<b>Actual Expenditure (Ex GST)</b>
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.
Foxes Program	\$44,495.00	\$29,749.51
Feral Pig Program	\$48,995.00	\$45,656.25
Rabbit Program	\$54,995.00	\$54,465.37
Other Animal Pests Program	\$31,050.00	\$34,412.19
Declared Plant Pest Program	\$172,980.00	\$161,337.63
Administration & Governance	\$37,080.00	\$42,410.05

## Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

<b>Anticipated Expenditure Total (ex GST)</b>	\$389,595.00	<b>Actual Expenditure Total (ex GST)</b>	\$368,031.00
	0		0
	This number/ amount is calculated.		This number/ amount is calculated.

## Variations

**Did you request a variation for delivery of your 2023-24 funded activities? \***

- Yes  
 No

## Annual Report & Independent Financial Audit

The provision of an Annual Report is necessary to meet the legislative requirements under the *Biosecurity and Agriculture Management Act 2007*.

The provision of an Independently Audited Financial Report is necessary to meet the legislative requirements of the *Associations Incorporation Act 2015* and the DPRFS Funding Agreement.

The financial statement of income and expenditure in relation to the Funding, certified by an Independent Financial Auditor and completed to Australian Accounting Standards, including but not limited to the following:

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- the total Declared Pest Account (DPA) Funding received for the financial year.
- any balance brought forward from the previous reporting year, including the intended purpose for those funds.
- the amount of interest earned by the Recipient on the DPA Funding for the financial year (if any)
- the amount of DPA Funding spent and unspent in respect of the Funded Activities.

Please upload you 2023-24 Annual Report and Independent Financial Audit using the appropriate upload options below.

#### Please upload your 2023-24 Annual Report

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Filename: \_LBG Annual Report 2023-2024 31 Oct (1).pdf  
File size: 12.0 MB

#### Please upload your 2023-24 Independently Audited Financial Report

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Filename: LBG 2024 Special Purpose Financial Statements.pdf  
File size: 1.2 MB

#### Please upload your combined 2023-24 Annual Report & Independently Audited Financial Report

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Filename: FINAL Annual Report 2023-2024 and Special Purpose Financial Statements.pdf  
File size: 13.2 MB

## Unspent DPR Funding

Please provide information about any unspent funding in 2023-24.

Unspent funding includes funds which have been transferred to RBGs which have not been expended in the financial year they were transferred. Unspent funds can be allocated or unallocated.

The value detailed, should be the same as what is reported in your Independently Audited Financial Report.

#### What, if any, was the value of unspent DPR funding from 2023-24 \*

\$0.00

Must be a dollar amount.

#### Is the unspent value allocated or unallocated? \*

- Allocated  
 Unallocated  
 No unspent funds to report

Please note: Allocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has been allocated to an activity or program. Unallocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has not been allocated to an activity or program.

## Certification Declaration

\* indicates a required field

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## Declaration

This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Final Report.

**I Agree \***

Yes

**Name \***

Ms Kate-Lyn Duzevich

**Position \***

Executive Officer

**Phone Number \***

0488 029 344

Must be an Australian phone number.

**Email**

[kate@lbginc.org.au](mailto:kate@lbginc.org.au)

Must be an email address.

**Date \***

04/11/2024

Must be a date.