

## DPRFS Final Report Purpose

**\* indicates a required field**

The purpose of this Final Report is to summarise the Recognised Biosecurity Group's (RBG) achievements during 2023-24, including the activities undertaken and funding expended for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on [talkingrbg@dpiird.wa.gov.au](mailto:talkingrbg@dpiird.wa.gov.au).

## Consent Privacy

### Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Final Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

**I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures \***

☒ Yes

## Recipient Details

**\* indicates a required field**

### RBG Name

Northern Biosecurity Group

This question is read only.

### Contact Name \*

Dr Clare Engelke

### Position \*

Executive Officer

### Phone Number \*

0411 101 847

Must be an Australian phone number.

# Declared Pest Rate 2023-2024

## DPRFS Final Report 2023-24 (Version 3 of 3)

### Application No. RBG-DPR23-08 From Northern Biosecurity Group

Form Submitted 28 Jan 2025, 11:42PM AWST

#### Email \*

[nbg\\_eo@outlook.com](mailto:nbg_eo@outlook.com)

Must be an email address.

## Funded Activities Budget

\* indicates a required field

### Funded Activities

The table below details the activities outlined in your DPRFS Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities or had a variation approved for revised funded activities, please add rows as required.

Activity	Activity Measure	Final Activity Update
Name of program, e.g. Wild Dog Program. What activities will be undertaken, e.g. trapping, baiting, aerial culls.	How will success of the activity be measured, e.g. an increased survival rate of calves.	e.g. how many baiting days were completed, how many baits or traps laid, number of dogs destroyed.
Communication & Community Engagement	<p>Various forms of communication including Annual General Meeting with guest presenters providing information to members and landholders.</p> <p>Attendance at agricultural shows and local grower group field days to provide information to community on NBG activities and services.</p> <p>Pest workshops to provide information to interested landholders.</p> <p>Quarterly newsletter and ad hoc social media updates to keep the community informed.</p>	<p>AGM - online guest presenter Abbey Potter (WA Dept of Health; Japanese Encephalitis virus surveillance in feral pigs)</p> <p>Attendance: 7 board, 7 proxies &amp; 9 guests</p> <p>2 e-newsletter editions</p> <p>NBG attended the Mingenew Expo and presented at November Biosecurity Council meeting</p> <p>Article in Farm Weekly relating to feral pigs</p> <p>Rabbit control workshops in peri-urban areas of City of Greater Geraldton and Shire of Chapman.</p> <p>Valley. Attendance - 176 (SoCV) and 84 (CGG)</p>

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Feral Pig Program	Activities including laying of baits and traps. Number of baits and traps laid, animals caught and culled (est. 150 days).	LPMT days of trapping 2777 pigs culled in aerial program (March 24) Additional aerial program in Ajana/Binnu and Mullewa/Wongoondy - 142 pigs culled.
Wild Dog Program	Activities including laying of baits and traps. Number of baits and traps laid, animals caught and culled (est. 200 days).	268 LPMT days 62 dogs trapped & 3 shot inside State Barrier Fence 321 traps & 144 baits laid
Aerial Baiting Program	Activities include aerial baiting for pest animals including Wild Dogs, Feral Pigs, Foxes, and Rabbits. Number of baits laid, and animals culled (est. 2 days).	5000 baits laid over pastoral and DBCA managed lands inside the State Barrier Fence.
Other Pest Program	Activities include use of poisons to control animal pests through community baiting days. Number of poison laid and animals culled.	Community Baiting Days attendance: Northampton - 9 landholders Mullewa - 11 landholders Yuna - 5 landholders
Chemical Weed Control Program	Chemical weed control of Prickly Pear. Number of successful chemical applications with visible effect on plant pest.	

**Please upload any relevant documents to support the achievement of Funded Activities**

*No files have been uploaded*

Including minutes from meetings, photographs, social media posts etc. Please note the Annual Report upload is requested below.

**Budget (GST Exclusive)**

The table below details the anticipated expenditure included in the budget section of your DPRFS Application Form.

Please complete the **Actual Expenditure** column to detail the actual values which have been expended on funded activities.

Please only include funding from the Declared Pest Rate and State matched funding.

**All amounts should be GST exclusive.**

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

# Declared Pest Rate 2023-2024

## DPRFS Final Report 2023-24 (Version 3 of 3)

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Funded Activity	Anticipated Expenditure (Ex GST)	Actual Expenditure (Ex GST)
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.
Wild Dog Program	\$175,000.00	\$209,562.23
Feral Pig Program	\$140,000.00	\$252,847.99
Other Declared Pest Animal Program	\$28,100.00	\$30,446.22
Declared Plant Pest Program	\$4,000.00	\$0.00
Community Engagement	\$11,900.00	\$6,797.36
Administration & Governance	\$78,500.00	\$60,537.86
	\$	

## Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

<b>Anticipated Expenditure Total (ex GST)</b>	\$437,500.00	<b>Actual Expenditure Total (ex GST)</b>	\$560,191.66
	0		6
	This number/amount is calculated.		This number/amount is calculated.

## Variations

**Did you request a variation for delivery of your 2023-24 funded activities? \***

- ☐ Yes  
☒ No

## Annual Report & Independent Financial Audit

The provision of an Annual Report is necessary to meet the legislative requirements under the *Biosecurity and Agriculture Management Act 2007*.

The provision of an Independently Audited Financial Report is necessary to meet the legislative requirements of the *Associations Incorporation Act 2015* and the DPRFS Funding Agreement.

The financial statement of income and expenditure in relation to the Funding, certified by an Independent Financial Auditor and completed to Australian Accounting Standards, including but not limited to the following:

- the total Declared Pest Account (DPA) Funding received for the financial year.
- any balance brought forward from the previous reporting year, including the intended purpose for those funds.
- the amount of interest earned by the Recipient on the DPA Funding for the financial year (if any)

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- the amount of DPA Funding spent and unspent in respect of the Funded Activities.

Please upload your 2023-24 Annual Report and Independent Financial Audit using the appropriate upload options below.

**Please upload your 2023-24 Annual Report**

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Filename: NBG Annual Report 2024.pdf  
File size: 1.8 MB

**Please upload your 2023-24 Independently Audited Financial Report**

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Filename: 2024 Financial Report - Northern Biosecurity Group Inc. - Finalised.pdf  
File size: 1000.9 kB

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Filename: 2024 Management Letter - Finalised.pdf  
File size: 233.0 kB

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Filename: EXECUTED\_STATEMENT\_OF\_INCOME\_AND\_EXPENDITURE\_2023-24.pdf  
File size: 47.8 kB

**Please upload your combined 2023-24 Annual Report & Independently Audited Financial Report**

*No files have been uploaded*

**Unspent DPR Funding**

Please provide information about any unspent funding in 2023-24.

Unspent funding includes funds which have been transferred to RBGs which have not been expended in the financial year they were transferred. Unspent funds can be allocated or unallocated.

The value detailed, should be the same as what is reported in your Independently Audited Financial Report.

**What, if any, was the value of unspent DPR funding from 2023-24 \***

\$5,024.00

Must be a dollar amount.

**Is the unspent value allocated or unallocated? \***

- ☒ Allocated  
☐ Unallocated  
☐ No unspent funds to report

Please note: Allocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has been allocated to an activity or program. Unallocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has not been allocated to an activity or program.

**Please provide information about what operational activities the unspent funds have been allocated to within 2024-25.**

The cactus work was not completed in 23/24 due to limited LPMT availability. It will be completed in the 24/25 year.

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A total of \$1024 of grain for rabbit baiting received in 23/24 was not invoiced until 24/25 by Helenore Farms.

The remaining \$4130 was unallocated.

## Certification Declaration

**\* indicates a required field**

### Declaration

This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Final Report.

**I Agree \***

☒ Yes

**Name \***

Dr Clare Engelke

**Position \***

Executive Officer

**Phone Number \***

0411 101 847

Must be an Australian phone number.

**Email**

[nbg\\_eo@outlook.com](mailto:nbg_eo@outlook.com)

Must be an email address.

**Date \***

28/01/2025

Must be a date.