

Declared Pest Rate 2024-2025

2024-25 DPRFS Progress Report

Application No. RBG-DPR24-02 From Mx Trish McCourt

Form Submitted 15 Jan 2025, 10:39AM AWST

DPRFS Progress Report Purpose

*** indicates a required field**

The purpose of this Progress Report is to detail the Recognised Biosecurity Group's (RBG) achievements to date, including the activities undertaken and funding expended, for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on talkingrbg@dpiird.wa.gov.au.

Consent Privacy

Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Progress Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures *

☒ Yes

Recipient Details

*** indicates a required field**

RBG Name

Blackwood Biosecurity Inc.

This question is read only.

Contact Name *

Mx Trish McCourt

Position *

Executive Officer

Phone Number *

0473 484 122

Must be an Australian phone number.

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Email *

executive@bbisouthwest.org.au

Must be an email address.

Funded Activities & Budget

* indicates a required field

Funded Activities

The table below details the activities outlined in your Declared Pest Rate Funding Scheme (DPRFS) Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities, please add rows as required.

Activity	Activity Measure	Activity Update
What are you doing?	What did you measure and how did you measure it?	Add notes if you need to provide further information
Feral Pig Program	Activities including pest specific workshops, pest management advice and assistance, baiting, equipment loaning, and on ground assistance. Measures including the number of workshops hosted and attendees at workshops, lan downer/manager controlling the pests on private land, pest reduction, 1080 permits applied for, reduction in predator activity, equipment borrowed, and locations visited.	

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Fox Program	Activities including pest specific workshops, pest management advice and assistance, baiting, equipment loaning, and on ground assistance. Measures including the number of workshops hosted and attendees at workshops, lan downer/manager controlling the pests on private land, pest reduction, 1080 permits applied for, reduction in predator activity, equipment borrowed, and locations visited.	
Wild Rabbit Program	Activities including pest specific workshops, pest management advice and assistance, baiting/calicivirus, equipment loaning, and on ground assistance. Measures including the number of workshops hosted and attendees at workshops, lan downer/manager controlling the pests on private land, pest reduction, 1080 permits applied for and participants in K5 use, reduction in predator activity, equipment borrowed, and locations visited.	

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Plant Pest Program	Declared plant pests including cleavers, bridal creeper, variegated thistle, apple of sodom, arum lily; pater-son's curse; cape tulip, cot-ton bush, pokeweed, skele-ton weed, and blackberry. Activities including pest spe-cific workshops, pest man-agement advice and assis-tance, baiting, equipment loaning, and on ground assis-tance. Measures including the num-ber of workshops hosted and attendees at workshops, lan-downer/manager controlling the pests on private land, pest reduction, 1080 permits applied for, and amount of chemicals used, reduction in predator activity, equipment borrowed, and locations visit-ed.	
Communication & Communi-ty Engagement	Activities including presenta-tions, workshops, meet and greets, newsletters, expos, media releases, annual gen-eral meeting, and events/field days. Measures including posi-tive community feedback, community engagement at events/expos arranged and/or attended by BBI, social media posts, newsletters recipients, surveys sent to landholders and completed surveys returned, number of presentations delivered, community ambassadors, re-ferrals to BBI and attendance at AGM.	

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Administration & Governance	Activities including management of staff and human resources, office, utilities, and asset maintenance, Board meetings; minutes and agendas, meeting reporting requirements and strategic and operational planning. Measures including positive community feedback, visitors to the office, enquiries received, community ambassador support, management meetings and partnerships, relevant reports and plans released.	
Other Pests Program	Activities including pest specific workshops, pest management advice and assistance, baiting, equipment loaning, and on ground assistance. Measures including the number of workshops hosted and attendees at workshops, landowner / manager controlling the pests on private land, pest reduction, 1080 permits applied for, reduction in predator activity, equipment borrowed, and locations visited.	

If relevant, please attach any documents to support the achievement of Funded Activities

Filename: 1080 wshop.png
File size: 788.2 kB

Filename: BBI Newsletter November 2024 (2).zip
File size: 10.6 MB

Filename: BBI Newsletter October2024.zip
File size: 10.4 MB

Filename: BBI Newsletter September 2024.zip
File size: 4.7 MB

Filename: Bee workshop Oct 2024.png
File size: 638.9 kB
Including minutes from meetings, photographs, social media posts etc.

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Variation

If required, this is an opportunity for you to formally request a variation to your 2024-25 Funding Agreement.

Does your RBG require a variation? *

- ☐ Yes
- ☒ No

Budget (GST Exclusive)

The table below details the anticipated budget included in your DPRFS Application Form. Please complete the **Actual Expenditure** column to detail the actual values which have been expended on activities to date.

Please only include funding from the Declared Pest Rate and State matched funding.

All amounts should be GST exclusive.

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Funded Activity Program	Anticipated Expenditure (Ex GST)	Actual Expenditure (ex GST)	Notes
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.	Use this to advise of any changes in budget item expenditure.
Administration & Governance	\$454,640.00	\$249,415.89	
Communication & Community Engagement	\$10,800.00	\$2,403.24	
Feral Pig Program	\$14,100.00	\$8,438.89	
Wild Rabbit Program	\$25,100.00	\$1,553.70	
Foxes Program	\$1,360.00	\$78.84	
Plant Pest Program	\$3,600.00	\$2,148.81	
Other Pest Program	\$2,900.00	\$47.71	

Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

Anticipated Expenditure Total (ex GST)	\$512,500.00	Actual Expenditure Total (ex GST)	\$264,087.08
	This number/amount is calculated.		This number/amount is calculated.

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2024-25 Operational Plan

Has your RBG published your 2024-25 Operational Plan on your website? *

- ☒ Yes
☐ No

Declaration & Certification

*** indicates a required field**

Declaration

This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Progress Report.

I Agree *

- ☒ Yes

Name *

Mx Trish McCourt

Position *

Executive Officer

Phone Number *

0473 484 122

Must be an Australian phone number.

Email *

executive@bbisouthwest.org.au

Must be an email address.

Date *

15/01/2025

Must be a date.