

Declared Pest Rate 2024-2025
2024-25 DPRFS Progress Report (Version 2 of 2)
Application No. RBG-DPR24-01 From Mr Dick Pasfield
Form Submitted 21 Mar 2025, 9:57AM AWST

DPRFS Progress Report Purpose

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The purpose of this Progress Report is to detail the Recognised Biosecurity Group's (RBG) achievements to date, including the activities undertaken and funding expended, for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on talkingrbg@dpiird.wa.gov.au.

Consent Privacy

Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Progress Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures *

☒ Yes

Recipient Details

*** indicates a required field**

RBG Name

Kimberley Rangelands Biosecurity Association Inc.

This question is read only.

Contact Name *

Mr Dick Pasfield

Position *

Executive Officer

Phone Number *

0418 959 832

Must be an Australian phone number.

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Email *

dick@krbg.com.au

Must be an email address.

Funded Activities & Budget

*** indicates a required field**

Funded Activities

The table below details the activities outlined in your Declared Pest Rate Funding Scheme (DPRFS) Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities, please add rows as required.

Activity	Activity Measure	Activity Update
What are you doing?	What did you measure and how did you measure it?	Add notes if you need to provide further information
Administration & Governance	Activities including meetings, accounting, insurances, travelling, and office expenses. Measures include attendance and involvement at meetings, meeting administrative deadlines and programs running efficiently.	Three meetings were held, including AGM. Audit undertaken and signed off by committee at AGM. Funding schedules, variations, agreements and progress reports all completed within timeframes. All programs running to budget and schedule.
Communication & Community Engagement	Activities including quarterly newsletters, biennial surveys, attend meetings and conferences (as required), roadside signage and website.	Quarterly newsletters sent to members and stakeholders. Website updated. Pamphlets distributed to Visitor's Centres. 15 weed identification posters sent to land managers.

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Wild Dog Program	Activities including delivery of two annual aerial baiting programs. Measures include the number of leases that utilise the services, number of baits distributed, amount of 1080 concentrate provided and increased calf survival as measured by land managers.	Aerial baiting program - One run undertaken = 26 days. 44,250 baits injected. 4,000 pre-made field prepared dried meat baits were supplied. 2 Litres of 1080 CLC were supplied to pastoralists to inject their own baits, 400 of 6mg impregnated oats supplied to pastoralists to make baits.
Declared Plant Program	Declared plant pests including prickly acacia, rubber vine, mesquite, gamba grass and other weeds as required through subsidy program and internal funding. Measures include reductions in plant densities and distribution.	Prickly acacia - two site visits = 2days, 11,038ha surveyed and 60 plants controlled. Mesquite - three site visits = 5 days, 24,638ha surveyed and 600 plants controlled. Rubber vine - no work undertaken over wet season
Feral Animal Program	Large feral herbivore including donkeys, horses and camels. Measures include reductions in animal densities and distribution.	Donkeys/horses - One run undertaken = 6 days, 9 collars located, 119 donkeys and 7 pigs controlled. 5 new collars deployed

If relevant, please attach any documents to support the achievement of Funded Activities

No files have been uploaded

Including minutes from meetings, photographs, social media posts etc.

Variation

If required, this is an opportunity for you to formally request a variation to your 2024-25 Funding Agreement.

Does your RBG require a variation? *

☐ Yes

☒ No

Budget (GST Exclusive)

The table below details the anticipated budget included in your DPRFS Application Form. Please complete the **Actual Expenditure** column to detail the actual values which have been expended on activities to date.

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Please only include funding from the Declared Pest Rate and State matched funding.

All amounts should be GST exclusive.

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Funded Activity Program	Anticipated Expenditure (Ex GST)	Actual Expenditure (ex GST)	Notes
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.	Use this to advise of any changes in budget item expenditure.
Administration & Governance	\$173,000.00	\$62,879.00	
Communication & Community Engagement	\$7,000.00	\$5,750.00	
Wild Dog Program	\$250,000.00	\$112,811.00	
Declared Plant Program	\$251,000.00	\$176,578.00	
Feral Animal Program	\$60,000.00	\$55,482.37	

Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

Anticipated Expenditure Total (ex GST)	\$741,000.00	Actual Expenditure Total (ex GST)	\$413,500.37
	This number/amount is calculated.		This number/amount is calculated.

2024-25 Operational Plan

Has your RBG published your 2024-25 Operational Plan on your website? *

☒ Yes

☐ No

Declaration & Certification

* indicates a required field

Declaration

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This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Progress Report.

I Agree *

☒ Yes

Name *

Mr Dick Pasfield

Position *

Executive Officer

Phone Number *

0418 959 832

Must be an Australian phone number.

Email *

dick@krbg.com.au

Must be an email address.

Date *

24/12/2024

Must be a date.