

Declared Pest Rate Funding Scheme 2025-2026 2025-26 DPRFS Progress Funding Report Application No. RBG-04-DPRFS2025 From Carnarvon Rangelands Biosecurity Association Inc.

Form Submitted 10 Feb 2026, 12:08PM AWST

DPRFS Progress Report Purpose

*** indicates a required field**

The purpose of this Progress Report is to detail the Recognised Biosecurity Group's (RBG) achievements to date, including the activities undertaken and funding expended, for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on talkingrbg@dpiird.wa.gov.au.

Consent Privacy

Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Progress Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

By completing this report, the authorised representative consents to the publication of their name, position title, phone number, and email address on the Department of Primary Industries and Regional Development's website alongside the submitted report.

I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures *

Yes

NAME OF RBG ("Recipient")

Carnarvon Rangelands Biosecurity Association

This question is read only.

Funded Activities & Budget to Date

*** indicates a required field**

Funded Activities

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The table below details the activities outlined in your Declared Pest Rate Funding Scheme (DPRFS) Application Form and/or Funding Agreement.

Please provide an Activity Update covering the period from 1 July 2025 to the date of this report. Your update should describe what activities have been undertaken to date and any early results or outcomes achieved.

If you have undertaken additional activities which were not detailed in your DPRFS Application Form or Funding Agreement, please add rows as required.

-----Funded Activities (1)

Funded Program

Vertebrate Pest Program

This question is read only.

Name of Program, e.g. Feral Pig Program

Planned Program Activities & Measures

Activities including a community-wide baiting program, one aerial baiting program, monitoring of wild dog movements, and delivery of 1,190 LPMT days to carry out baiting, trapping, and shooting.

Measures include reporting on baits laid, animals trapped or culled, and landholder or contractor feedback on effectiveness.

This question is read only.

What activities will be done and how will success be measured?

Update on Activities & Results YTD for 2025-26

So far to date the following progress has been made:

LPMT Days Completed: 593.10 days

Number of Traps Set: 1423

Total Baits Laid: 20053

Total Animals Trapped: 253

Total Animals Culled: 31

YTD update on activities and outcomes achieved (e.g. number of activities/pests controlled,

-----Funded Activities (2)

Funded Program

Large Herbivore Program

This question is read only.

Name of Program, e.g. Feral Pig Program

Planned Program Activities & Measures

Activities including identification of priority areas, engagement of LPMTs for control activities, and coordination with landholders for opportunistic control efforts.

Measures include recording of observed animal activity, control outcomes, and locations where management occurred.

This question is read only.

What activities will be done and how will success be measured?

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Update on Activities & Results YTD for 2025-26

The following activities have commenced and will continue throughout the rest of the financial year:

- Identifying target areas of concern
- Utilising in field LMPTs to control areas of concern
- Working with land holders on opportunistic control throughout the year

The following measures are in place and will continue throughout the rest of 25/26.

- Observations of animals, including locations, and number of animals controlled.

A current total of 32 donkeys and 5 camels have been controlled through this program.

YTD update on activities and outcomes achieved (e.g. number of activities/pests controlled,

-----Funded Activities (3)

Funded Program

Pest Plant Program

This question is read only.

Name of Program, e.g. Feral Pig Program

Planned Program Activities & Measures

Activities targeting declared plant pests including Mesquite, Parkinsonia, and Cacti, through mapping, landholder engagement, and delivery of on-ground treatment by LPMTs.

Measures include areas managed, landholder participation, and observations of weed control effectiveness.

This question is read only.

What activities will be done and how will success be measured?

Update on Activities & Results YTD for 2025-26

The following plant pest species have been and are continued to be identified and controlled:

- Mesquite
- Parkinsonia
- Cacti

The following activities are in place and will continue throughout the rest of the financial year:

- Identifying target areas of concern
- Utilising in-field LMPTs to control areas of concern
- Working with landholders to encourage weed management

YTD update on activities and outcomes achieved (e.g. number of activities/pests controlled,

-----Funded Activities (4)

Funded Program

Communications and Community Engagement

This question is read only.

Name of Program, e.g. Feral Pig Program

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Planned Program Activities & Measures

Activities including landholder surveys, bi-annual newsletters, training days, website updates, and delivery of meetings and information about CRBA services.

Measures include attendance and feedback from engagement activities, distribution of materials, and level of community awareness and involvement.

This question is read only.

What activities will be done and how will success be measured?

Update on Activities & Results YTD for 2025-26

CRBA website has been kept updated with the most recent 24/25 annual report and audited financials uploaded. The latest operating plan 25/26 has also been uploaded.

6 communication emails were sent out including bi-annual newsletters the latest annual report and CRBA financial overview.

YTD update on activities and outcomes achieved (e.g. number of activities/pests controlled,

-----Funded Activities (5)

Funded Program

Governance and Administration

This question is read only.

Name of Program, e.g. Feral Pig Program

Planned Program Activities & Measures

Activities including executive support, financial and audit reporting, insurance management, and other administrative requirements to ensure delivery of the declared pest program.

This question is read only.

What activities will be done and how will success be measured?

Update on Activities & Results YTD for 2025-26

The following activities have been completed:

24/25 Financial Audit

2025 Annual General Meeting held in person in Carnarvon

24/25 Annual Report created and completed

26/27 Operating Plan created and completed

26/27 Financial Budget created

A replacement Executive Officer was recruited for and successfully appointed. Handover between the current and new EO is currently underway and will continue throughout December with the aim for the new EO to take over from January 2026.

YTD update on activities and outcomes achieved (e.g. number of activities/pests controlled,

If relevant, please attach any documents to support the achievement of Funded Activities

No files have been uploaded

Including minutes from meetings, photographs, social media posts etc.

Variation

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If required, this is an opportunity for you to formally request a variation to your 2025-26 Funding Agreement.

This is your final opportunity to request to use any *unplanned unspent* DPA funds from the previous year by adding them to your 2025-26 budget and funding agreement.

An amount equal to the value of any unplanned unspent funds not covered by a variation will be deducted from the planned second transfer, returning the funds to the RBG's DPA account for future use.

After this point, variations requesting the transfer of additional DPA funds (if available) can be submitted until mid-June.

Does your RBG require a variation? *

Yes No

Variation Request

Please provide all of the following details to enable DPIRD to assess the request and update the funding agreement where required:

1. A detailed description of the proposed change or new activity to be undertaken
2. The declared pest(s) the activity applies to
3. The activity measures and intended outcomes from the new activities by pest, if relevant
4. The reason for the change (timing, conditions, opportunities or delivery reasons),
5. The total value of the variation requested, where a budget change is proposed
6. The source of funding if budget change required (e.g. unspent funds held by the RBG from the prior year or additional DPA funds held by DPIRD)
7. Where the variation applies to multiple pest programs, provide a breakdown of the total amount requested across the relevant pest categories

We are requesting a variation of \$45,000. We had Aerial Bating in our budget and activity plans, however due to the sad death of our long term, trusted pilot, we are no longer proceeding with this program. There are very high risks associated with Aerial Bating and we don't want to take the risk with a new pilot who has less skills, experience and area knowledge. These funds will not be spent. We would like to request that they are carried over and included in our 26/27 budget that we can put towards LPMT days. These funds will be vital to the overall success of our operational plan due to the potential loss of income we will receive from the Wild Dog Action Plan.

DPIRD may need to contact you for further information.

Budget (GST Exclusive)

The table below details the total anticipated budget included in your DPRFS Application Form.

Please complete the **Actual Expenditure** column to detail the actual values which have been expended on activities from 1 July 2025 to the date of this report.

Only include funding from the Declared Pest Rate and State matched funding.

All amounts should be GST exclusive.

Please **do not add commas** to figures - e.g., type \$1000 not \$1,000 - this will ensure your figures for each table total correctly.

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Funded Program	Anticipated Expenditure (Ex GST)	Actual YTD 2025-26 Expenditure (ex GST)	Notes
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.	Use this to advise of any changes in budget item expenditure.
Vertebrate Pest Program	\$738,199.00	\$336,825.17	
Communications and Community Engagement	\$3,000.00	\$2,330.69	
Governance and Administration	\$135,800.00	\$48,768.74	

Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

Anticipated Expenditure Total (ex GST)	\$876,999.00	Actual Expenditure Total (ex GST)	\$387,924.60
	This number/amount is calculated.		This number/amount is calculated.

2025-26 Operational Plan

Has your RBG published your 2025-26 Operational Plan on your website? *

Yes No

Declaration & Certification

* indicates a required field

Declaration

This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

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- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Progress Report.

I Agree *

Yes

Organisation Contact

Name *

Mrs Amy Coombe

Position *

Executive Officer

Email *

eo@crba.org.au

Must be an email address.

Date *

10/02/2026

Must be a date.